



Annual Reports APCM & AGM 2026

Report of the activities of St Thomas Osbaldwick with St James Murton from April 2025 to April 2026. Annual Financial Statement 2025 & Budget 2026.

Clergy Report

As I write this report, our church is experiencing a period of uncertainty and upheaval. At the start of the year, we received the news that my role of Interim Priest-in-Charge will not be turned into a fulltime appointment as parish priest, due to serious financial restraints in the Diocese of York. This sadly means that I will need to leave Osbaldwick at some point this year, and we expect the same will be the case for Darius. Understandably, this news has been upsetting and challenging for many of us, me included.

However, as I look back upon the 5 years and 5 months I have spent with you so far, I feel that this past year in particular should make us all feel very proud to be part of the churches of St Thomas's and St James's.

We were successful in applying for a NLHF grant of over £15,000 and managed to deliver an ambitious programme of community engagement. We explored the history and heritage of the church and our local area, and we discovered some fascinating stories – about 'cows, Catholics and craters'. Students from the University of York helped us record oral history and researched the historic significance of the 18th century LGBT burials in St Thomas's churchyard. This in turn led us to build new relationships with the present LGBTQ+ community in York and with the York Mansion house, as one of our LGBT burials involves a former Sheriff of York. The PCC went on a visit to the Bar Convent to learn more about Mary Ward, the pioneering catholic nun, also buried at St Thomas's. Back in Osbaldwick, members from across the community came together to create an artwork, which proudly depicts the stories of our local heritage. Children from Osbaldwick Primary School visited, and helped with the artwork. We created a local history exhibition, and we produced a booklet about the 'church in a changing landscape'. There is simply too much to mention! At the AGM we will use our new NHLF-funded projector to watch a 15-minute movie which Chris Maudley made about the project.

There is so much to be proud of. Our church has shown a very courageous attitude of radical inclusivity throughout the ages, and we today continue to shine Christ's light in an increasingly dark world. In a year that saw a rise in racist and homophobic hate crime in York, we clearly provided a different message, one of love and unity in diversity.

In the church where I was a curate, a wise old churchwarden had to break the news that the vicar was leaving. I never forgot what he said: 'Clergy come and clergy go, but the people of God remain forever.'

This is very true. St Thomas's church is built of 'living stones': those who offer their service and support tirelessly, week in and week out, from one generation to the next. When I leave this won't change. I certainly have not been a perfect vicar, but I feel pleased that I have helped to unveil the DNA of our church: a history of inclusivity, service to the community, and radical welcome. It's been exciting and satisfying to serve this church. When the time comes to advertise for a new (part time) vicar, the PCC will be able to present a very attractive vision, with lots of potential for mission.

I have also continued to enjoy my role as Diocesan Environment Officer. However, the diocesan journey of Creation Care is entering a new phase, which is more specifically focussed on the technicalities of reaching Net Zero. A new NZ officer is now in post, which has reduced my workload.

As I discern the future of my ministry and calling, I would like to emphasise the last sentence of our vision statement: "...and through all this, to praise and worship Jesus Christ." It's never about us, but only about him. I will continue to dedicate my life into his service, and I pray that you may continue to do the same. Pray for me, Darius, Julie, the churchwardens & PCC, and for our families, as we will pray for you.

Love and prayers,

Revd Johannes (Jan) Nobel

Curate's Report

I am grateful for the opportunity to report briefly to the APCM and to reflect on the past year in the life of our parish.

It has now been just over a year since I began serving as curate in the parishes of Osbaldwick and Murton. I remain very thankful to the Revd Jan Nobel for his support and guidance as my training incumbent, and to the ministry team and congregation for the encouragement and welcome you continue to offer.

This past year has also been an important one for me personally, as I was ordained priest. Over the past year I have been able to share in many aspects of parish life and ministry, first as a deacon and now as a priest. It has been a privilege to continue serving within the worshipping and pastoral life of the parish, including presiding at the Eucharist and taking part in our regular services.

I have especially enjoyed being involved in different parts of parish life, including our Wednesday morning playgroup. It has been a real joy to spend time there and to support that ministry and the families who come along each week.

The life of this parish depends on the generosity, faith and commitment of many people. I would like to express my thanks to Jan, Julie, Glen, Eileen, Julian, David and everyone who contributes in so many different ways to the life of the church and our wider community.

I look forward to continuing to share in the life and ministry of the parish in the coming year, and to learning and growing together as we seek to serve God and our community.

Revd Darius Traves

Churchwardens' Report

We have witnessed much community involvement during the past year, as we celebrated the history of radical inclusion in our parish. We welcomed York University students as they conducted oral history interviews with local residents. We engaged the talents of local artist, Jen Dring, to bring these stories to life using textiles to create a Parish map. Members of the LGBTQ, children from Osbaldwick Primary School and many other individuals have contributed in designing sections of artwork, which made up the Parish map. Having completed the project, a

community party was held in St Thomas's, the Parish map was unveiled and we all celebrated!

Throughout this time we have noticed strong bonds beginning to develop, not only within our church congregation, but in the larger community.

Fellowships are becoming stronger and friendships deepen as we strive to serve each other both inside and outside the community. We pray that God will bless us in our work as we strive to create this spirit of inclusivity in our church and beyond.

Glenn Booth and Eileen Hallam

Electoral Roll

The Electoral Roll has been revised and there are 58 names on the roll. Since last year there has been one name added and one removed.

Anne Gray

Treasurer's Report

Please note: This report covers the financial year which ended 31st December 2025.

The report is found below, together with the financial statements and budget.

Julian Gray

Safeguarding & Data Protection Compliance

To the best of our knowledge, Eileen and myself have complied with the House of Bishops Safer Recruitment Practice Guidance for the Parish of St Thomas's Osbaldwick with St James's Murton.

There was only one item of concern that was brought to our attention, which was successfully dealt with. A favourable outcome was achieved.

All members of the PCC have completed their DBS checks which have been verified by Thirtyone Eight. Several members are due for renewal and emails have been sent out to them. We expect these to be completed within the next few weeks.

There are three items on the dashboard which need addressing and these will be dealt with at the next PCC meeting.

No Data Protection items have been encountered to our knowledge and all data is safe and legally compliant.

Glen and Eileen Hallam

Revitalise

Last year I reported that we accepted the offer to continue the Revitalise journey for another five years. However, this year we received the unfortunate news that the Revitalise programme is coming to an end due to shortage of funds. This is a real shame. The study days at Wydale which we (Julie, David, Eileen, Glen, and I) attended have focussed on relevant themes such as discipleship, generous giving, and using buildings for mission. Our dedicated mentor, Revd John Lee, has joined us at St Thomas's to lead worship, and he helped the PCC think about working as a team. It has been valuable to meet and compare notes with the other York churches in our peer group, such as St Hilda's Tang Hall and St Oswald's Fulford. We will miss the regular days out to Wydale, which were always helpful to focus our thinking.

Revd Jan Nobel

Fabric

I would like to start this report by thanking all who have cared for and cleaned both our churches and churchyards over the past year. We get lots of comments, from people using the buildings and the visitors, on how well our churches look – even if we have yet to start work on the renovations and other repairs to both buildings.

Both churchyards are in good condition with thanks to the Parish Councils, Aspects Horticultural Services and the many volunteers that keep the our churchyards looking tidy and well cared for.

St James's churchyard has about reached its capacity for burials, with only two spaces remaining. The PCC have notified Murton Parish Council that we wish to apply to the Ministry of Justice for an Order in Council to discontinue burials in the churchyard. Once the order is granted the maintenance of the churchyard will become the responsibility of the local authority. The order will permit internment of cremated remains and burial in reserved and family grave spaces.

St Thomas's Church:

Early in 2025 we completed the upgrade of the lighting in the church. There has been a significant improvement in lighting levels. However, it does highlight the need to decorate the church, this will be part of our major restoration work.

From monies received as part of the National Lottery Heritage Fund we have been able to carry out some

pointing work to the walls in the well above the store cupboard and in the southeast corner of the church. Hopefully this will prevent the ingress of water and solve the damp problem in that part of the church.

The entrance doors to St Thomas's have been rehung, varnished and rubber draught excluders replaced.

Statutory requirements e.g. servicing of fire extinguishers, servicing the gas boiler, inspection of the lightening conductor have all been completed.

A data projector and electrically operated screen have been installed. The projector has been linked to our sound system.

There is still lots of work to do to put the items identified in our last quinquennial report. We now have the specification of works, from our architect, to make St Thomas's watertight and insulated.

Hopefully over the year ahead we will be able to continue working on minor improvements and repairs and when funding is available, we will be able to start work on the pointing, plastering, insulation and decoration. At the same time as the pointing to the west outside wall is carried out we will arrange for the repair of the outside clock and repair to the bell pulley system.

David Jackson

Eco Church

Despite a very dry summer, the wildflower patches at St Thomas's and St James's produced a nice display of flowers. By letting the grass grow longer and raking the cuttings in late summer we improve the soil condition to benefit wildflowers, which in turn improves biodiversity. Thanks to David for liaising with the gardeners. Thanks to Anthony and others who have done wonderful work in maintaining the churchyard and creating various wood piles.

Thanks to Gary, Leo and Majimcha, who helped record species for Churches Count on Nature. This year we recorded breeding evidence of Blue Tits in our nest box at St Thomas's. Excitingly, Water Voles have been spotted in Osbaldwick Beck. The beck is also used by Kingfishers and Small Egrets, one of whom has been using the Oak tree in the churchyard as a day-time roosting place.

We have celebrated the Season on Creation and sung new hymns about creation. We welcomed the deanery for a talk about biodiversity, which included a walk around the churchyard.

The dying Cherry tree in front of St Thomas's had to come down, but a new memorial Rowan tree has been planted in the south-western corner of St Thomas's churchyard.

The new data projector helps us reduce our paper consumption.

Thanks to David who is instrumental in seeking planning permission to install solar PV panels on the flat roof area at St Thomas's.

Thanks to Julian and Anne who continue to arrange for our tealights holders to be re-used and refilled with beeswax.

Thanks to Carol for seeking out eco friendly cleaning materials.

Revd Jan Nobel

Deanery Synod

The Derwent Deanery Partnership (Deanery Synod) has met 3 times. In June we met here at Osbaldwick with the topic "Caring for God's Acre", to talk about ways to look after church grounds in a sustainable and eco-friendly way.

In October, the topic was "Looking Beyond Deanery - a closer look at General Synod/CofE issues" and we had had a long discussion about issues that had been raised at General Synod including Church governance and the proposed Assisted Dying legislation, and how these issues may affect local parishes.

In February Revd Kath McBride spoke on ministry in rural parishes.

There have been regular Deanery services including Ascension Day, St. Lukes Day and Candlemas. There is also a monthly Deanery Compline on Zoom.

Anne Gray

Kidzone - Playgroup

Playgroup is 3 years old in April and still goes from strength to strength, attracting 30+ children each week. The church is really buzzing during our Wednesday morning activities! The children love the play, snacks and singing – the parents and grandparents love it too, making new friends and a chat over plenty of tea or coffee.

During the year we organised a successful Tabletop Sale raising money for Church Funds.

Once again, the highlight of the year was our Christmas Party with 50 children enjoying activities and a visit from Father Christmas.

Special thanks to:

+ Glenn and Marian Booth, Karen Harrison, Jean McLaren, Joan Dobson, Yvonne Wilson, Julie Wainwright, Louise Jackson for their continued help.

+ The Macey Family, of Thirkleby Way, for staging their Christmas Lights Display for Playgroup funds, raising £260.

+ The City of York Council for the £500 Warm Spaces Grant to assist towards heating at Playgroup and Coffee Drop-in sessions over the winter period and also a donation of £500 towards the eventual kitchen refurbishment.

David Jackson

Worship Group

The Worship Group met twice this year. We have reviewed our efforts to make the Family Communion service more welcoming for young families. Our new projector has enabled us to sing more modern worship songs, and the general feedback has been positive. The projector is also used to provide visual aids during the sermon.

We continued the service pattern that has become established over the past few years, including Café Church, Healing services, and an annual Pet Service.

We rejoiced with Darius when he was ordained priest at Selby Abbey, and it has been wonderful to enable him in his eucharistic ministry.

It has been a challenging year for the choir, with low numbers of members and the lack of a choir master. We are actively looking for ways forward, but organists are rare as hen's teeth. We are exploring a partnership with the university to bring in student musicians.

Finally, we thank David for faithfully preparing the prayers and readings for the weekly Pew Sheet, we thank our Intercessors for leading our prayers, and we thank our choir for always creating an atmosphere which is conducive to prayer and worship.

Revd Jan Nobel

Pastoral Group

I am pleased to report that the Pastoral Group continues to keep in regular contact with members of both the church and the wider community.

The weekly playgroup and coffee drop-in remain valuable spaces where people can gather without expectation or obligation — financial or otherwise. It is encouraging that members of the pastoral team are always present and available for conversation or support when needed.

We were sorry to see Marie Brown step down this year. Marie has been a faithful and much-loved member of the team, greatly appreciated by our church family and by the communities of Osbaldwick and Dunnington. We thank her sincerely for her commitment and care.

As time moves on, we felt it wise to strengthen the group, and we are delighted to welcome Carol Gaddass and Elaine Stanley to the team.

We are very grateful for the commitment and generosity of all members, who give their time so willingly to support others. Updates are shared regularly, and I continue to encourage clear communication for I am still not quite psychic!

The group meets every two months, with weekly email updates in between. I am particularly thankful for the consistent attendance and dedication shown by the team.

Julie Wainwright

Social and Fundraising

We have had a very active social calendar over the past twelve months, starting with a coffee morning and book sale, a Shrove Tuesday pancake evening, two Sunday lunches, an Open Garden with tea and

cakes at Dr Lethams house in June, a splendid Summer Fayre on the village green in July, two Fish n Chips evenings with quiz, a Burn's Night, an extremely well attended Christmas Fayre, all of which raised over £5000 for our Church funds.

Glenn Booth

Fellowship

Eileen Hallam replaced Joyce Taylor as Group Organiser in September 2025. Since then, the Fellowship Group has continued to meet monthly.

We've recently had to raise the monthly subscriptions from £3 to £4 per session to cover the fees and travel expenses of the speakers who come along to entertain us.

We have an interesting programme lined up during 2026 including a talk from a retired magistrate about four famous murders of the twentieth century!

Please do join us if you're free and able to come along on the last Tuesday of each month.

Joyce Taylor

Parish Link

There have been a few changes in the editorial team. Many thanks to Mia Björnsson for her valuable expertise over several years who has now moved away, and then to Madelaine Cliff who picked the role up briefly before starting at university. I've temporarily stepped in - and would be delighted if someone else could take it on! The magazine has continued to evolve with new features showcasing the church and the community. Many thanks to all the contributors, the distributors, and to the advertisers whose funding makes the magazine viable!

Julian Gray



Treasurer’s report for the financial year which ended 31st December 2025 for the Parochial Church Council of Osbaldwick and Murton (HMRC registration XN10858).

The accounts are maintained on a receipts and payments basis. In 2025 there were 1034 transactions (a few percent up on 2024).

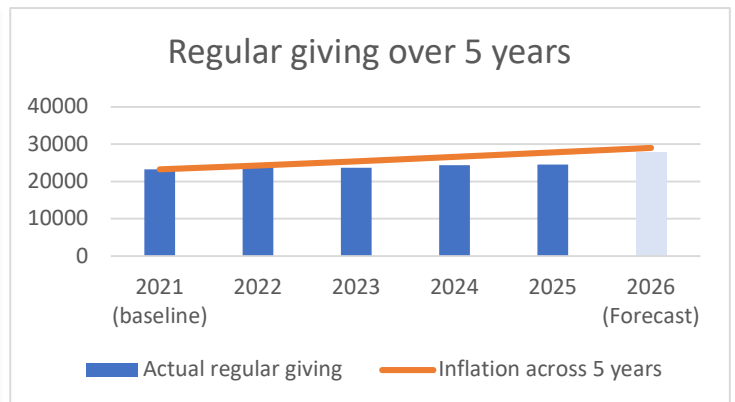
In summary: Regular giving to St Thomas continues almost unchanged and continues to be well below the required long term sustainable level. Receipts in 2025 are skewed by the large National Lottery Heritage Fund grant, and spend has been skewed by paying for the lighting upgrade - with donations from previous years. Operational costs are much the same as 2024. Across 2025 we have moved our banking from Santander to Virgin.

Payment to the Diocese: in 2025 we reported extensively on the Free Will Offering (FWO) shortfall – this primarily funds our vicar. Our 2025 FWO was at the same level as 2024 and the Diocese has continued to challenge the PCC with the need to more than double the FWO, with an expectation of a further increase by 2031. Our regular giving (incoming) sits approximately level as the FWO (outgoing).

Balancing: To balance our books, paying for costs other than FWO - such as fuel, communion wine, Ministers’ expenses – we’ve yet again kept level with the magnificent fundraising efforts and other receipts such as church hire, grants, and coffee.

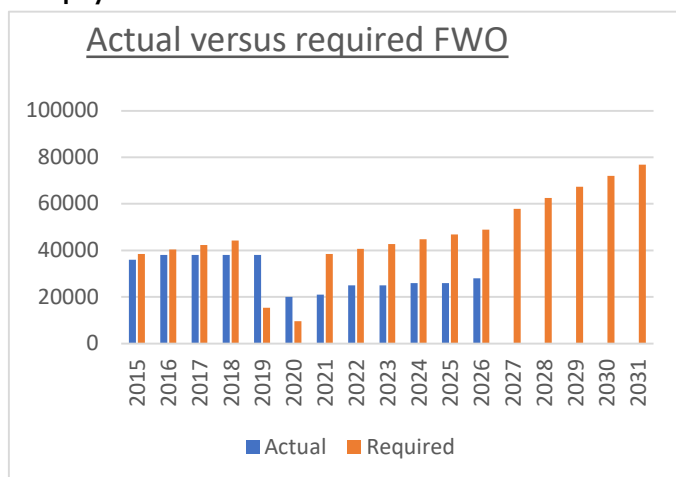


Goods and services costing £5 in 2021 would now cost £6.25 (25% up).



Regular giving has not changed significantly

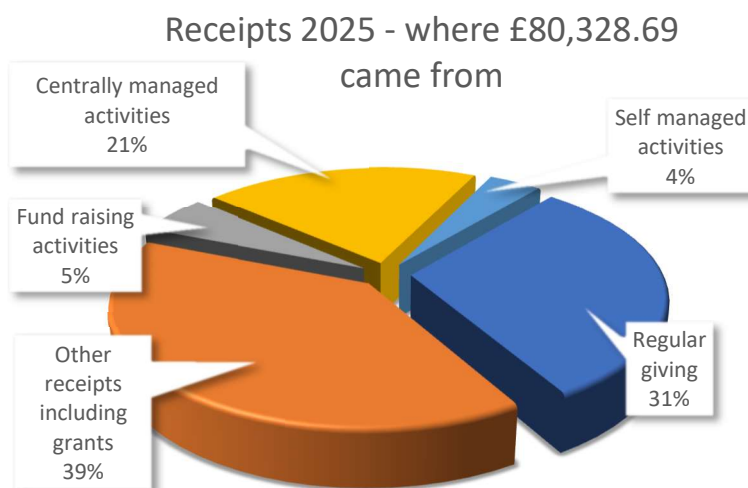
Inflation: The bulk of regular giving is received direct to the bank by standing order. Over the last 5 years that regular giving (income) has been quite static. Thus each year we’ve simply fallen further behind.



With the change of bank from Santander to Virgin our donors were encouraged to increase their giving. **A massive thank you** to those who did, and for helping make that bank shift so smooth. The forecast is therefore a tad less bleak for 2026 but we’ll still be behind where we were in 2021.

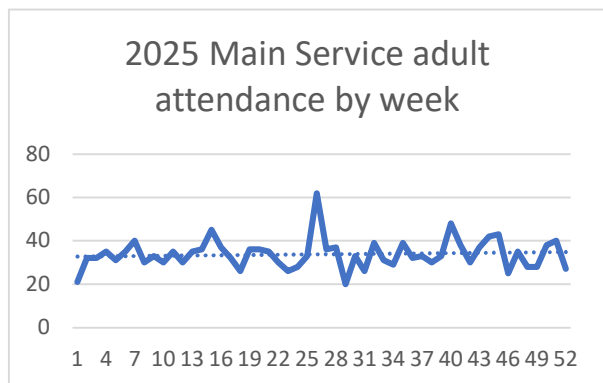
The Required FWO for us to “pay our way” is simply beyond our pocket. Our target of £76,721 FWO in 2031 looks to be impossible. This is not just about belt tightening or yet a

request for sacrificial giving (and yes, both of those will help). We must also be looking at increasing the number of people attending and giving, and seeking creative ways to increase our income in a time when both the world at large and individuals are deeply stressed. Alongside the NLHF grant in 2025 we have received warm spaces grants and assistance to help maintain the headstones and for a new kitchen refurbishment project.



In line with recent practice we gave away approximately 5% of regular donations and in 2025 this was to Archbishops Joint appeal for Gaza & Jerusalem, Safe and Sound Homes, and Inclusive Church.

Worth noting that the attendance trend (which fell in 2024) has risen gently across 2025. This is always encouraging!

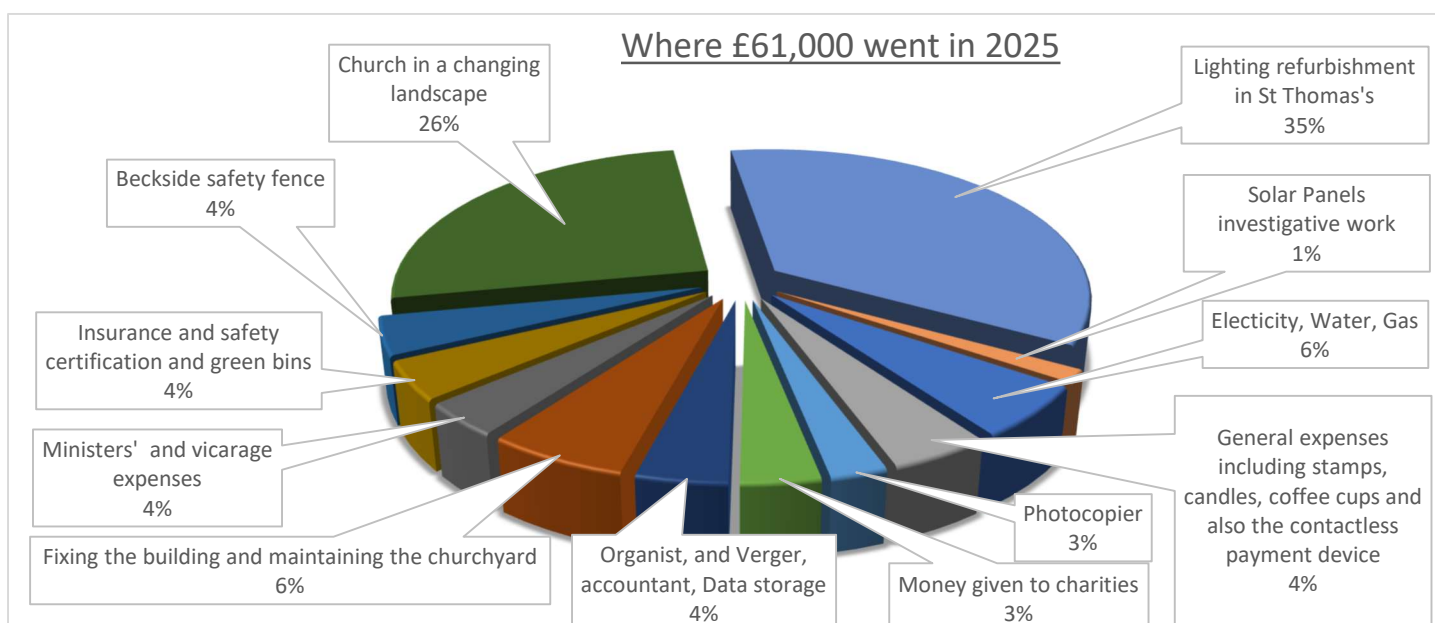


There has been a lot of focus across 2025 on the work of the Fund Raising Group and the many active participants to progress the “Church in a changing landscape” project - Made possible with thanks to the National Lottery players.



My thanks to all those who have supported the bank account migration from Santander to Virgin. We are now equipped to pay by faster payment, but still with a dual signature control. We also now have a quick access savings account receiving a bit of interest on our funds. Finally my thanks to the Independent examiner Brian Hopper who has waded through both our processes and our gigabytes of documentation. I look forward to his support over the next 12 months.

Julian Gray, February 2026



Osboldwick & Murton Parochial Church Council

Independent Examiner's Report to the Members of the Council

I report to the members on my examination of the accounts of Osboldwick & Murton PCC for the year ended 31 December 2025

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of Charity Act 2011 ("the Act")

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's report

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Brian Hopper
Foxville, Garthends Lane
Hemingbrough
SELBY YO8 6QW

Dated: 15th February 2026

Receipts and Payments Annual Financial Statement

Parish of St Thomas Osbaldwick with St James Murton

Year ending 31st December 2025

| <u>Receipts</u> | | <u>General Fund</u> | <u>Restricted Funds</u> | <u>Total 2025</u> | <u>2024</u> |
|--|--------|---------------------|-------------------------|-------------------|-------------------|
| Regular giving ^a | Note 1 | £24,491.56 | | £24,491.56 | £24,301.81 |
| Other receipts | Note 2 | £10,515.16 | £21,108.51 | £31,623.67 | £23,748.52 |
| Fund raising activities | Note 3 | £4,385.49 | £0.00 | £4,385.49 | £5,681.46 |
| Centrally managed activities | Note 4 | £16,656.50 | | £16,656.50 | £15,487.00 |
| Self managed activities ^c | Note 5 | £3,092.47 | £79.00 | £3,171.47 | £2,818.98 |
| Pass-through collections ^d | | £2,415.39 | | £2,415.39 | £1,755.18 |
| Total Receipts (excluding pass-through) | | £59,141.18 | £21,187.51 | £80,328.69 | £72,037.77 |

Payments

| | | | | | |
|---|-----------|-------------------|-------------------|-------------------|-------------------|
| Free Will Offering | | £26,000.00 | | £26,000.00 | £26,000.00 |
| Operational costs (including fund raising) ^d | Notes 6+7 | £27,333.46 | £809.42 | £28,142.88 | £27,364.41 |
| Projects | Note 8 | £0.00 | £40,594.72 | £40,594.72 | |
| Church giving | Note 9 | £1,325.00 | | £1,325.00 | £1,300.00 |
| Self managed activities ^c | Note 10 | £2,571.47 | £100.00 | £2,671.47 | £2,597.47 |
| Payment of pass through collections ^d | | £2,511.39 | | £2,511.39 | £1,921.68 |
| Total payments (excluding pass-through) | | £57,229.93 | £41,504.14 | £98,734.07 | £57,261.88 |

Excess of receipts over payments

| | | | |
|-----------|-------------|-------------|------------|
| £1,911.25 | -£20,316.63 | -£18,405.38 | £14,775.89 |
|-----------|-------------|-------------|------------|

Summary opening balances

| | | | | |
|--|-------------------|-------------------|-------------------|-------------------|
| Parish Fellowship opening balance | £70.33 | | £70.33 | £31.06 |
| Flower Guild opening balance | £25.24 | £737.40 | £762.64 | £833.64 |
| Playgroup opening balance | £374.45 | £73.25 | £447.70 | £194.46 |
| Opening Current + Savings accounts | £48,089.63 | £34,732.78 | £82,822.41 | £69,100.66 |
| Opening Reserve account | £13,216.21 | £0.00 | £13,216.21 | £12,550.08 |
| Opening Balance 1st January 2025 totals | £61,775.86 | £35,543.43 | £97,319.29 | £82,709.90 |

Detailed closing balances

| | | | | |
|--|---------|--|---------|----------|
| Pass through balance for 2025 ^d | -£96.00 | | -£96.00 | -£166.50 |
|--|---------|--|---------|----------|

| | | | | |
|---|-------------------|-------------------|-------------------|-------------------|
| <i>Parish Fellowship closing balance - cash box</i> | £40.39 | | £40.39 | £70.33 |
| <i>Flower Guild closing balance - cash box</i> | £121.76 | £637.40 | £759.16 | £762.64 |
| <i>Playgroup closing balance - cash box</i> | £728.87 | £152.25 | £881.12 | £447.70 |
| Development and Restoration Fund | | £9,890.79 | £9,890.79 | £30,731.54 |
| Charity collection | | £66.05 | £66.05 | £72.39 |
| St James Building Fund | | £3,304.65 | £3,304.65 | £3,428.85 |
| Gravestone repairs | | £1,000.00 | £1,000.00 | £500.00 |
| Special Projects | | £175.66 | £175.66 | |
| Closing current + savings accounts | £48,785.77 | | £48,785.77 | £48,089.63 |
| Closing reserve account | £13,814.32 | | £13,814.32 | £13,216.21 |
| Closing Balance 31st December 2025 totals | £63,491.11 | £15,226.80 | £78,717.91 | £97,319.29 |

Approved by the Parochial Church Council for the Parish of St Thomas Osbaldwick with St James Murton

Date : ____/_____/2026

PCC Chair

PCC Secretary

(footnotes on next page)

Notes to the financial Statement: Year ending 31st December 2025

| Note 1: Regular giving^a | General Fund | Restricted Funds | Total 2025 | 2024 |
|---|---------------------|-------------------------|-------------------|-------------------|
| Faster payments regular giving | £20,914.00 | | £20,914.00 | £19,680.00 |
| Open plate collections | £3,337.56 | | £3,337.56 | £3,922.16 |
| Envelope giving ^b | £240.00 | | £240.00 | £699.65 |
| | <u>£24,491.56</u> | <u>£0.00</u> | <u>£24,491.56</u> | <u>£24,301.81</u> |

| Note 2: Other receipts | General Fund | Restricted Funds | Total 2025 | 2024 |
|---|---------------------|-------------------------|-------------------|-------------------|
| Adhoc gifts | £2,564.17 | £678.88 | £3,243.05 | £13,402.04 |
| Grants + Legacies ^e | £665.50 | £20,429.63 | £21,095.13 | £1,850.00 |
| Coffee, cakes, and all upriced goods sold | £1,060.29 | | £1,060.29 | £1,282.73 |
| Votive Candle donations | £244.33 | | £244.33 | £328.03 |
| Regular giving tax recovery | £5,167.98 | | £5,167.98 | £5,884.42 |
| Easy Fundraising (Shopping on the web) | £159.43 | | £159.43 | £335.17 |
| Interest from the Reserve account | £598.11 | | £598.11 | £666.13 |
| Interest from the Savings account | £55.35 | | £55.35 | |
| | <u>£10,515.16</u> | <u>£21,108.51</u> | <u>£31,623.67</u> | <u>£23,748.52</u> |

| Note 3: Fund raising receipts | General Fund | Restricted Funds | Total 2025 | 2024 |
|--------------------------------------|---------------------|-------------------------|-------------------|------------------|
| Priced donated goods sales | £22.00 | | £22.00 | £66.23 |
| Events fund raising income | £4,338.80 | | £4,338.80 | £5,502.23 |
| Traded goods sales | £24.69 | | £24.69 | £113.00 |
| | <u>£4,385.49</u> | <u>£0.00</u> | <u>£4,385.49</u> | <u>£5,681.46</u> |

| Note 4: Centrally managed activity receipts | General Fund | Restricted Funds | Total 2025 | 2024 |
|--|---------------------|-------------------------|-------------------|-------------------|
| Building rental | £2,479.50 | | £2,479.50 | £2,103.00 |
| Parish Link Advertising | £6,825.00 | | £6,825.00 | £5,290.00 |
| Fees from Services | £7,352.00 | | £7,352.00 | £8,094.00 |
| | <u>£16,656.50</u> | <u>£0.00</u> | <u>£16,656.50</u> | <u>£15,487.00</u> |

| Note 5: Self managed activity receipts^c | Cash Box | Restricted Funds | Total 2025 | 2024 |
|---|------------------|-------------------------|-------------------|------------------|
| Parish Fellowship | £518.00 | | £518.00 | £572.00 |
| Flower Guild | £386.52 | | £386.52 | £538.00 |
| Playgroup | £2,187.95 | £79.00 | £2,266.95 | £1,708.98 |
| | <u>£3,092.47</u> | <u>£79.00</u> | <u>£3,171.47</u> | <u>£2,818.98</u> |

| Note 6: Cost of fund raising | General Fund | Restricted Funds | Total 2025 | 2024 |
|-------------------------------------|---------------------|-------------------------|-------------------|---------------|
| Cost of Fairtrade goods for sale | £0.00 | | £0.00 | £0.00 |
| General fund raising costs | £6.96 | | £6.96 | £22.00 |
| Costs of purchases for resale | £0.00 | | £0.00 | £0.00 |
| | <u>£6.96</u> | <u>£0.00</u> | <u>£6.96</u> | <u>£22.00</u> |

Footnotes

a) Regular giving is defined as donations received by bank standing order plus the open plate for the General Fund.

b) In 2025 the last of the preprinted Envelopes were used. Pledge envelopes in the open plate are now not shown separately to Gift Aid envelopes.

c) "Self managed activities" refers to PCC activities that operate a cash box and do not bank through the treasurer. This is currently the Parish Fellowship, Flower Guild, and the Playgroup. Funds received directly by the PCC for these activities go into a designated Restricted fund.

d) "Pass through" refers to charity collections not governed by the PCC but where the funds pass through the church account. Mostly this refers to retiring collections at funerals. The pass-through receipts and payments should balance out to zero - however cheques sent in December representing cash banked in December often don't get processed by the charity till January. They are separate from and do not form a part of the PCC funds. Now we have an option for "Faster Payments" this is more likely to balance.

e) Grants:

CoYC (Good Place Warm Place) : £500; (Kitched refit project) : £500

NLHF (Church in a changing landscape) : £15,236

LPOW (VAT recovery) : £4,193.63

Osbaldwick Parish Council (Gravestone repairs) : £500; (Green Bins) : £165.50

Notes to the financial Statement: Year ending 31st December 2025

| Note 7: Operational costs | General Fund | Restricted Funds | Total 2025 | 2024 |
|---|---------------------|-------------------------|-------------------|-------------------|
| Gas, Electricity, Water | £3,408.33 | | £3,408.33 | £4,505.75 |
| General Expenses | £1,202.34 | | £1,202.34 | £1,126.12 |
| Ministers' expenses | £1,317.29 | | £1,317.29 | £1,774.82 |
| Service Fees paid to DBF | £3,023.00 | | £3,023.00 | £1,771.00 |
| Insurance, Inspections, Green bins | £2,500.76 | | £2,500.76 | £2,460.73 |
| Service costs | £1,362.16 | | £1,362.16 | £929.87 |
| 4G Data cost | 64.92 | | £64.92 | £60.54 |
| Photocopier | £1,503.10 | | £1,503.10 | £1,379.31 |
| Admin costs (Accountant, Cloud storage) | £253.14 | | £253.14 | £248.24 |
| PCC managed charity collections | | £685.22 | £685.22 | £511.94 |
| Vicarage costs | £873.06 | | £873.06 | £753.35 |
| Transaction fees for Digital Giving | £19.40 | | £19.40 | £18.82 |
| Compassion fund | £69.00 | | £69.00 | £10.00 |
| Organist, Verger | £2,138.00 | | £2,138.00 | £2,603.00 |
| Parish link costs | £6,029.97 | | £6,029.97 | £6,221.60 |
| Playgroup | £0.00 | £0.00 | £0.00 | £0.00 |
| Fabric | £1,483.03 | £124.20 | £1,607.23 | £888.32 |
| Murton Churchyard maintenance | £2,079.00 | £0.00 | £2,079.00 | £2,079.00 |
| | £27,326.50 | £809.42 | £28,135.92 | £27,342.41 |

Note 8: Projects (New in 2025) **

| | General Fund | Restricted Funds | Total 2025 |
|---------------------------------------|---------------------|-------------------------|-------------------|
| Beckside safety fence | | £2,500.00 | £2,500.00 |
| Church in a changing landscape | | £15,652.80 | £15,652.80 |
| Lighting refurbishment in St Thomas's | | £21,607.03 | £21,607.03 |
| Solar Panels | | £834.89 | £834.89 |
| | £0.00 | £40,594.72 | £40,594.72 |

Note 9: Giving to charity †

| | General Fund | Total 2025 | 2024 |
|---|---------------------|-------------------|------------------|
| Archbishops Joint Appeal for Gaza and Jerusalem | £800.00 | £800.00 | |
| Safe and Sound Homes | £400.00 | £400.00 | |
| Inclusive Church | £125.00 | £125.00 | £100.00 |
| | £1,325.00 | £1,325.00 | £1,300.00 |

Note 10: Self managed activity costs

| | Cash Box | Restricted Funds | Total 2025 | 2024 |
|-------------------|------------------|-------------------------|-------------------|------------------|
| Parish Fellowship | £547.94 | | £547.94 | £532.73 |
| Flower Guild | £190.00 | £100.00 | £290.00 | £609.00 |
| Playgroup | £1,833.53 | £0.00 | £1,833.53 | £1,455.74 |
| | £2,571.47 | £100.00 | £2,671.47 | £2,597.47 |

Footnotes

** "Projects" is a new category for receipts and payments that are out of budget, and explicitly managed through ring fenced funds. New in 2025 primarily introduced to provide transparency of accounting for the National Lottery Heritage Fund Grant. See list of grants in footnote "e".

† The PCC aim to give away around 5% of the regular giving receipts as a matter of principle. 2024 charities supported were York Against Cancer, Médecins Sans Frontières, Street Angels York, Inclusive Church