



Annual Reports APCM & AGM 2025

Report of the activities of St Thomas Osbaldwick with St James Murton from April 2024 to April 2025. Annual Financial Statement 2024 & Budget 2025.

Clergy Report

The year began with the launch of a new vision statement:

We aim to be a friendly, inclusive, and happy church family in Osbaldwick, Murton and Derwenthorpe.

God's generous love inspires us to...

- + serve our local community,*
- + be radically inclusive and welcome everyone,*
- + celebrate the history and care for the heritage of our ancient buildings,*
- + and through all this, to praise and worship Jesus Christ.*

We invite you to journey with us and share in our life.

This is what we are about, and each report below tells of how we try and fulfil this one vision.

St Paul speaks of the church as a single body with many members: diverse in kind, but mutually dependent on each other. I sincerely thank each and every one who has made a contribution, especially when and where those contributions went unnoticed behind the scenes: The washing of linen, the photocopying, the topping-up of biscuits tins, the hymn-picking, the choir-practising, the financial admin, the website updating, the flower arranging, the faculty/funding applying, the chair-moving, the toilet cleaning – the list is endless. Often, we only notice it when something is *not* done. Thankfully, this is a rare occurrence in our churches.

One of the greatest highlights of this year was the arrival of Revd Darius Traves as our curate. All being well, Darius will be ordained as a priest in June 2025. We look forward to seeing him continue to flourish and exercise the ministry to which God has called him. Read his own report overleaf.

Sadly, we also had to say goodbye to some dearly loved long-standing members and friends this year. We celebrate and treasure their memory – but we miss them deeply.

The passing away of older generations has spurred us on to apply for a National Lottery Heritage Fund grant to record and preserve the story of our community through an oral history project, followed by a creative celebration of our heritage. We have been successful in our bid, and at the upcoming AGM we hope to spend some time exploring the exciting opportunities that lie ahead of us this spring.

Without saying more, I repeat what I wrote last year: The truth is, without enough money we could not function, let alone grow our ministry further. Read the treasurer's report and consider whether you could help us 'worry less about money and more about God'.

I have been busier than ever in my role as Diocesan Environment Officer and Associate Lecturer at the York School of Ministry. Besides the usual dealing with emails and the preparing talks for churches and deaneries, I was very pleased to launch Choose Life, a book co-written with Diane Craven, full of liturgical resources and ideas for action to celebrate and care for creation. Each benefice in our diocese (and the Diocese of Norwich) has received a free copy of Choose Life, and a free e-book is available to anyone who is interested. In the autumn term I taught a module on the Doctrine of Creation, and in 2025 I was appointed a member of the national Church of England's Environment Working Group. As you might imagine, it has been impossible to fit all this in the 'one day a week' that has been allocated by the diocese, so I once again thank you for your sacrifice in enabling this ministry.

On a personal note, as a family we were delighted to buy a property in Northumberland. I thank God for surviving a serious car crash on the A19, and look forward to many safe trips to our 'retreat' up north.

As ever, please pray for me, Julie, Darius, the churchwardens, and the PCC, as we pray for you.

Revd Johannes (Jan) Nobel

Curate's Report

I am delighted to have this opportunity to report to the APCM! As some of you will know, I began to serve as curate in the parishes of Osbaldwick and Murton just over a year ago. I am so grateful to the Revd Jan Nobel for his willingness to have taken me on as curate and his role as my training incumbent, especially from January this year when I left part of my curacy which was at York St John's University as part of the Chaplaincy team.

As I reflect on the past year, I can recall so many times when I have been encouraged and supported by not only the staff team, but also so many members of the congregation and wider community. I have noticed a growth in my confidence over the past year.

I would like to note my thanks in particular to Jan, Julie, Glen, Eileen, Julian and everyone else who has supported me this year.

It has been a joy and a privilege to have been involved not only in our regular Sunday services but also in baptisms, weddings and funerals. Pastoral visiting and a number of social events in the parish have helped me gain a sense of belonging and I continue to enjoy getting to know folk through all of my encounters.

I look forward to continuing my ministry as your curate and towards being made priest in due course.

In closing may I say 'thank you' to all who have not only welcomed me as curate but continue to encourage and support me as we journey on together.

Revd Darius Traves

Churchwardens' Report

We are most grateful to everyone who helps to keep our churches vibrant and in good order. This covers every aspect of church life, the generous donations, decorating the Churches in times of celebrations, the enthusiasm and support of volunteers who clean the Church and surrounding Churchyard each month, precious time willingly given to transporting friends to Church and home again, delivering the Parish Link, and so many other ways that do not go unnoticed, we pray that God will keep this community spirit going so that we may grow and flourish for generations to come.

Glenn Booth and Eileen Hallam

Electoral Roll

There are 58 names on the roll. This is 9 fewer than last year: we have 11 new names, but lost 20 names (people who passed away, no longer attend, or have not responded to the invitation to reapply).

Anne Gray

Treasurer's Report

Please note: This report covers the financial year which ended 31st December 2024.

The report is found below, together with the financial statements and budget.

Julian Gray

Safeguarding & Data Protection Compliance

Eileen and I confirm that, to the best of our knowledge, we have complied with the House of Bishops' Safer Recruitment Practice Guidance for the Parish of St Thomas Osbaldwick with St James Murton.

All Parish Council members have been DBS verified and have completed at least two of the safeguarding training modules. (Except one - we will endeavour to have this person complete a module as soon as possible.)

Some of the DBS checks are coming up for renewal, as this will be an ongoing occurrence from now on. We will check and keep these up to date. We have, with regret, put Keith Gray's details in the vault on the Safeguarding Dashboard as his renewal was imminent.

The Dashboard has been updated and only three items need to be discussed at the next PCC meeting. These items have been raised in the past. None of them are serious.

Since last year no Data Protection items have been encountered and all data is safe and legally compliant.

Glen and Eileen Hallam

Revitalise

We have benefitted from another year of support and inspiration through the Revitalise journey. The study days at Wydale which we (Julie, David, Eileen, Glen, and I) attended have focussed on relevant themes such as ministry with young families, building a team, and evangelism. Our dedicated mentor, Revd John Lee, has joined us at St Thomas's to lead worship, and he will soon lead a session for the new PCC.

It has been good to meet and compare notes with the other York churches in our peer group, such as St Hilda's Tang Hall and St Oswald's Fulford.

We have accepted the offer to continue the Revitalise journey for another five years.

Revd Jan Nobel

Fabric

We wish to start this report by thanking all who have cared for and cleaned both our churches and churchyards over the past year. We get lots of comments, from people using the buildings and the visitors, on how well the churches look – even if we have yet to start work on the renovations and other repairs to both buildings.

Over the year we have made several improvements at St James's and St Thomas's.

A new outside light has been installed by the door to St Thomas's. The lamppost was provided and installed by Osbaldwick Parish Council.

The lighting in both our churches has now been upgraded to LED fittings – a great improvement on the old lighting. We are very grateful to Murton Parish Council for covering the cost of St James's upgrade.

An alarm has been fitted in the toilet at St Thomas's and the toilet door locks have been changed as a result of our access audit and to enable compliance with the Equality Act 2010.

There is still lots of work to do. We now have the specification of works, from our architect, to make St Thomas's watertight and insulated.

St James's churchyard is reaching its capacity for burials, and conversations about future provisions for burials in the parish are ongoing.

Hopefully over the year ahead we will be able to continue working on minor improvements and repairs and when funding is available, we will be able to start work on the pointing, plastering, insulation and decoration.

David Jackson

Eco Church

After the mixed success of the 2023 wildflower area at St Thomas's, in 2024 we trailed a different patch, which proved a better area for wildflowers. We will continue to develop this patch by letting the grass

grow longer and raking the cuttings in late summer to improve the soil condition. The wildflower patch at St James's was successful again.

In April we welcomed Barbara Keal and the *Coat of Hopes*, as they passed through York on their pilgrimage to draw attention to the Climate Emergency.

We have celebrated the Season on Creation and sung new hymns about creation.

Most of our cleaning materials have now been replaced with eco-friendly alternatives. We have reduced our use of disposable cups, and are looking forward to installing a data projector, which may further reduce our paper consumption.

Thanks to David and the fabric group for arranging new low-energy LED lighting in both churches. We are in the process of applying for funding to install solar PV panels on the flat roof area at St Thomas's.

Thanks to Julian and Anne who have for years composted our paper coffee cups, and who continue to arrange for our tealights holders to be re-used and refilled with beeswax.

Revd Jan Nobel

Deanery Synod

The Deanery Synod (now known as Derwent Deanery Partnership) has met three times. In June we met at Skipwith church for a review of progress on the Deanery Plan, including plans for the "pulpit swaps" which took place in September.

In November, the main topic was "Disability and Equality". We heard from two people with different disabilities on their struggles with accessibility and inclusion, followed by a discussion on how to make churches accessible and welcoming for people with disabilities.

In January we discussed Deanery finances, focussing on the need to increase our giving unless we are to miss the target of covering the costs as we did last year.

There have been various Deanery services including a very excellent service of Choral Evensong at Hemingbrough in June - this was a farewell service from the Deanery for Bishop John when he retired. There is also a monthly Deanery Compline on Zoom.

Anne Gray

Kidzone - Playgroup

It is now almost 2 years since we started the Baby and Toddler Group. This year has seen us 'rebrand' as Playgroup!

During the year we organised a very successful Tabletop Sale raising money for Church Funds.

Once again, the highlight of the year was our Christmas Party with 50 children enjoying activities and a visit from Father Christmas.

Our weekly group session continues to flourish, averaging 40 children each week (our record is 49!). The children love the play, snacks and singing – the parents and grandparents love it too, making new friends and a chat over plenty of tea or coffee.

Special thanks to:

- + Glenn and Marian Booth, Joyce Taylor, Jean McLaren, Joan Dobson, Yvonne Wilson, Julie Wainwright, Louise Jackson for their continued help.
- + The Macey Family, of Thirkleby Way, for staging their Christmas Lights Display for Playgroup funds, raising £260.
- + The City of York Council for the £600 Warm Spaces Grant to assist towards heating at Playgroup and Coffee Drop-in sessions over the winter period.

David Jackson

Worship Group

The Worship Group met once this year. At this meeting we mostly explored the possibility of making the Family Communion service (each third Sunday of the month) more fitting for young families – especially those without much experience of church. We have now begun to include more modern songs, and we have made the Bible readings and sermon more accessible.

We were devastated by the death of Keith, our organist, choir master, hymn-picker and friend. He is deeply missed, not least by the choir. We are grateful to Les for stepping in and covering most services. The Worship Group will meet again this spring to discuss the way forward for the choir. At our last meeting Keith suggested we develop a music group for the Family Communion service. If anyone is interested in offering their musical talents, please speak to the clergy.

We continued the service pattern that has become established over the past few years, including Café

Church, Healing services, occasional Taizé services, and an annual Pet Service.

It has been wonderful to welcome Darius as a preacher and leader. As and when he is ordained priest, Darius will (finally!) be able to preside at communion services.

Finally, we thank David for faithfully preparing the prayers and readings for the weekly Pew Sheet, we thank our Intercessors for leading our prayers, and we thank our choir for always creating an atmosphere which is conducive to prayer and worship.

Revd Jan Nobel

Pastoral Group

The Pastoral group has continued keeping in touch with both church and community members where possible. We have had quite a sad time recently and it is great to see that everyone is supportive to those members who need us most - especially those who may not even come to church except for funerals or on the odd occasion.

The playgroup and the coffee drop-in have provided a safe space for community members to come with no connection or commitment, financial or otherwise, to church and it is heartening to see the numbers growing. There are always members of the pastoral team on hand to talk if anyone needs them.

We have welcomed Eileen Hallam to the group, and we now have ten members which spreads the load a little lighter.

We are always grateful for each member's commitment and time to support those in need when necessary and everyone is regularly updated. This does need to be a bit more reciprocative as I am not psychic - although I do try my best!

Thank you to everyone on the team for attending meetings regularly, which can be hard to do with so many of us, but we do manage to meet every two months.

Julie Wainwright

Social and Fundraising

We have had a very active social calendar over the past twelve months, starting with a Coffee Morning and book sale, an Italian night with meal and quiz, an Open Garden with tea and cakes at Dr Letham's house in June, a splendid Summer Fayre on the village green in July, a Fish n Chips evening with quiz, a Winter

Dance party with live music, an extremely well attended Christmas Fayre, and an American breakfast with pancakes, bacon and eggs, and lastly, a Pancake evening on Shrove Tuesday, all of which raised over £5000 for our Church funds.

Glenn Booth

Fellowship

The Fellowship group met each month as usual with a similar number attending to previous years.

A highlight was a visit from Ian Tomlinson, who worked at York Minster on glass restoration and was involved after the fire 40 years ago.

New members are always welcome on the last Tuesday of each month at our meetings in church.

Joyce Taylor

Parish Link

The Parish Link has received a fresh look this year. It continues to be a well-read newsletter for both the church and the wider community. The number of advertisers has been stable, covering the cost of producing the Parish Link.

Thank you to Julian for the advertisement admin, to Anne for overseeing the distribution, and of course to all the deliverers.

Mia Björnsson

Osballdwick & Murton Parochial Church Council

Independent Examiner's Report to the Members of the Council

I report to the members on my examination of the accounts of Osballdwick & Murton PCC for the year ended 31 December 2024

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of Charity Act 2011 ("the Act")

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's report

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Brian Hopper
Foxville, Garthends Lane
Hemingbrough
SELBY YO8 6QW

Dated: 28th February 2025

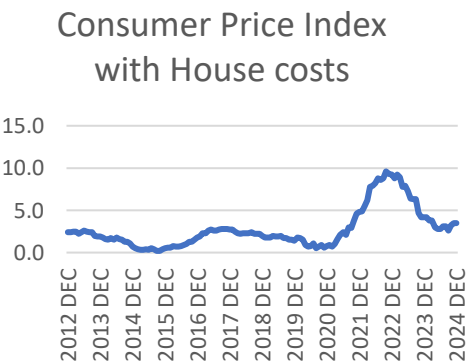
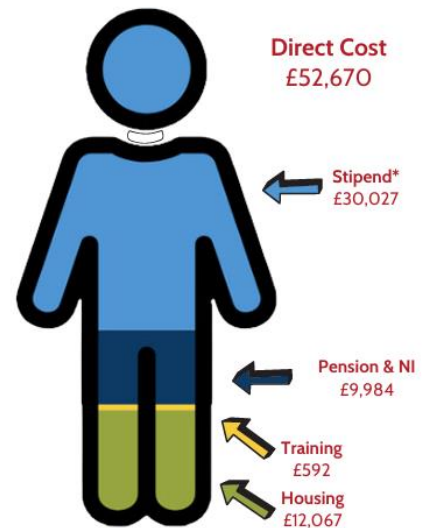


Treasurer’s report for the financial year which ended 31st December 2024 for the Parochial Church Council of Osbaldwick and Murton (HMRC registration XN10858).

The accounts are maintained on a receipts and payments basis. In 2024 there were 991 transactions.

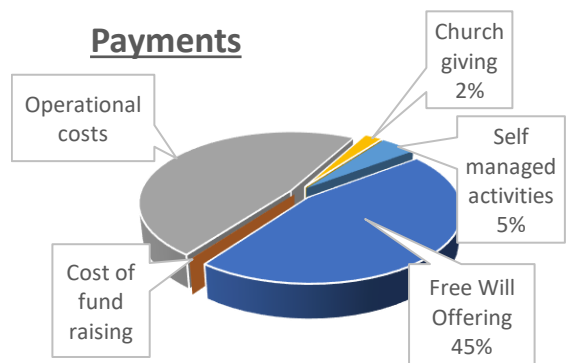
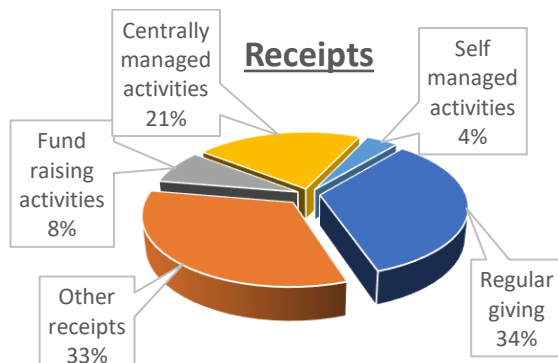
In summary: receipts are down - despite a very generous donation mid-year towards the magnificent new lighting in St Thomas. Fortunately payments are also down – mostly because we have yet to pay for that lighting! Regular giving was ever so slightly up - but it continues to be well below a long term sustainable level. We managed to keep general expenditure the same as 2023 which is a great effort given we spent 35% more on the utilities!

Osbaldwick and Murton Parish is a part of the wider church through membership of the Derwent Deanery, and thence the Diocese of York. We contribute to that wider church community through the “Free Will Offering” which is a large part of our annual budget. The FWO funds the vicar, associated costs, and the Diocese costs. A target set in 2022 by the Diocese is for each Deanery to ensure that its total annual cost of staffing is covered by 2026. For us, as a part of Derwent Deanery, this means our FWO contribution would need to rise to at least £45,000 from the current level of £26,000 (we have a 4/5th of a vicar post). The long term target continues to be under discussion but it may be the Deanery share of Diocesan costs will need to be covered by 2031, of which our share would be £60,000 a year. These are steep targets alongside, and in addition to, our ambition to improve the buildings of St Thomas and St James - making them fit for use in the coming decades which will enhance the value to future generations in the community.



We continue to balance the books through magnificent fundraising efforts and other receipts such as church hire, grants, and coffee. The bulk of regular giving is direct to the bank by standing order and the number has actually gone up (by 1) but it is worth noting that of those 29 regular donors 11 have never increased their donation since they were set up – some a decade ago. Inflation in 2024 had settled down and was noticeably less than in 2022/3 (See chart – source ONS) but even so a basket of goods bought for £100 in Jan/2024 would cost £103.10 in December. In other words over 2024 costs have continued to rise – which affects churches and households equally. If we are to

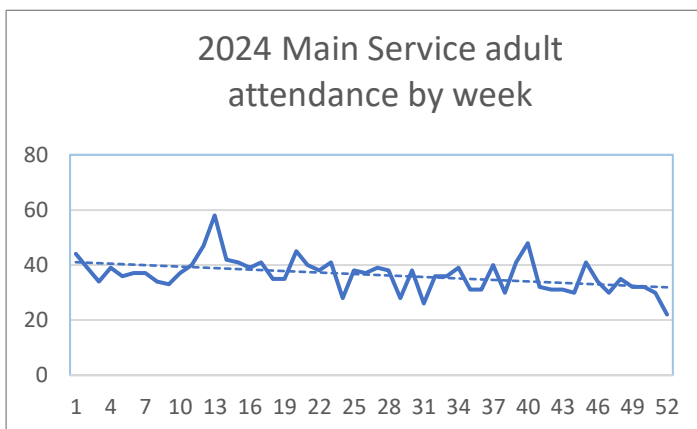
keep the church warm and dry with candles on the altar and to provide pastoral and social support we must encourage each donor to consider reviewing their donations each year.



In line with recent practice in 2024 we gave approximately 5% of regular donations to York Against Cancer, Médecins Sans Frontières, Street Angels York, and Inclusive Church.

Noting that attendance has not risen as it had in previous years it is all the more impressive that the regular giving has in fact risen by a small percentage.

In the accounts for previous years I have rolled into one category both collections taken for charity at a funeral and collections taken for charity at a regular church service. This year, in line with advice on best practice, these have been separated out into “pass through” collections (primarily those taken at funerals) that get passed straight on to the charity and “Charity collections in church services”. This then enables me to report exclusive of pass-through collections when making the Parish Returns.

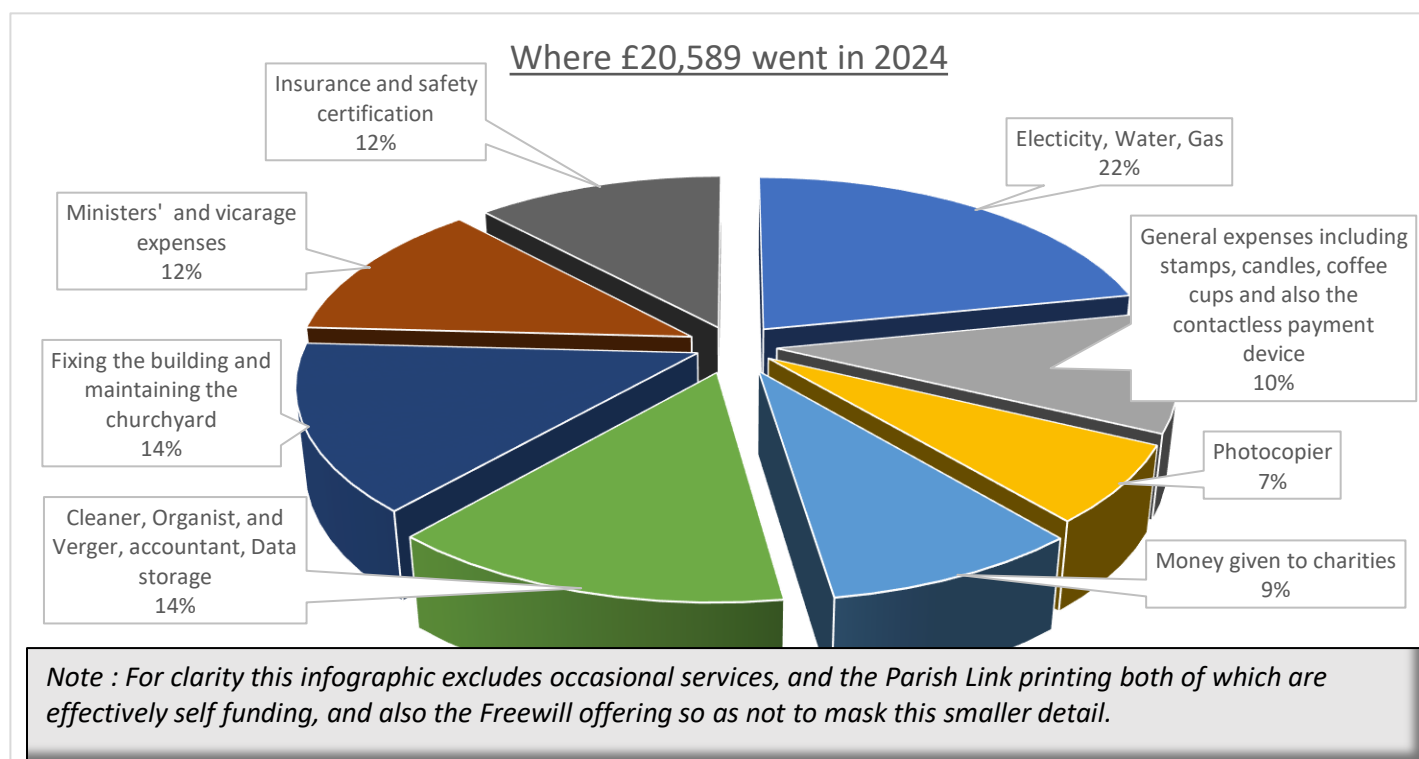


In both 2023 and 2024 we have received warm spaces grants and assistance to help maintain the headstones, and we received one legacy.

There has been a lot of focus across 2024 on the Fund Raising Group who have met regularly to progress a grant application to the National Lottery Heritage Fund. (It is for this purpose the restricted fund “Restoration Appeal” has been renamed to “Development and Restoration Fund” to align with the need for a placeholder in 2025 for the NLHF grants.) This will be an exciting development for the Parish.

My thanks to everyone who has supported me, picked up on my errors, and put up with my long emails and enthusiasm. And an especial thanks to the Independent examiner Brian Hopper who has both waded through our processes and given valuable advice. I look forward to his support over the next 12 months.

Julian Gray, February 2025



Receipts and Payments annual financial statement

Parish of St Thomas Osbaldwick with St James Murton

Year ending 31st December 2024

<u>Receipts</u>	<u>General Fund</u>	<u>Restricted Funds</u>	<u>Total 2024</u>	<u>2023</u>
Regular giving ^a Note 1	£24,301.81		£24,301.81	£23,633.13
Other receipts Note 2	£12,759.98	£10,988.54	£23,748.52	£15,481.69
Fund raising activities Note 3	£5,681.46	£0.00	£5,681.46	£5,973.18
Centrally managed activities Note 4	£15,487.00		£15,487.00	£23,042.95
Self managed activities ^c Note 5	£2,770.98	£48.00	£2,818.98	£1,863.68
Pass-through collections ^d	£1,755.18		£1,755.18	£4,201.74
Total Receipts excluding pass-through	£61,001.23	£11,036.54	£72,037.77	£69,994.63
<u>Payments</u>				
Free Will Offering	£26,000.00		£26,000.00	£25,000.00
Cost of fund raising ^b Note 6	£22.00	£0.00	£22.00	£470.80
Operational costs Note 7	£26,204.55	£1,137.86	£27,342.41	£40,834.23
Church giving Note 8	£1,300.00		£1,300.00	£1,890.00
Self managed activities ^c Note 9	£2,597.47	£0.00	£2,597.47	£1,897.40
Payment of pass through collections ^d	£1,921.68		£1,921.68	£3,729.95
Total payments excluding pass-through	£56,124.02	£1,137.86	£57,261.88	£70,092.43
Excess of receipts over payments	£4,877.21	£9,898.68	£14,775.89	-£97.80
<u>Balance</u>				
Parish Fellowship opening balance	£31.06		£31.06	£72.72
Flower Guild opening balance	£96.24	£737.40	£833.64	£1,020.16
Kidzone Opening Balance	£169.21	£25.25	£194.46	£0.00
Opening current account	£44,220.56	£24,880.10	£69,100.66	£69,082.68
Opening reserve account	£12,550.08	£0.00	£12,550.08	£12,160.35
Opening Balance 1st January 2024 totals	£57,067.15	£25,642.75	£82,709.90	£82,203.15
Transfer from Current account to Reserve account	£0.00			
Pass through balance for 2024 ^d	-£166.50		-£166.50	£471.79
Parish Fellowship closing balance	£70.33		£70.33	£31.06
Flower Guild closing balance	£25.24	£737.40	£762.64	£833.64
Kidzone closing balance	£374.45	£73.25	£447.70	£194.46
Closing current account Note 10	£48,091.63	£34,730.78	£82,822.41	£69,100.66
Closing reserve account	£13,216.21	£0.00	£13,216.21	£12,550.08
Closing Balance 31st December 2024 totals	£61,777.86	£35,541.43	£97,319.29	£82,709.90

Footnotes

a) Regular giving is defined as payment by bank standing order plus the open plate and envelopes.

b) We had no fairtrade goods stalls in 2024

c) "Self managed activities" covers church activities that do not bank through the treasurer. This currently covers the Parish Fellowship, Flower Guild, and Kidzone (Toddlers).

d) "Pass through" is a category new for 2024. This accounts for collections taken that are not a part of the regular worship services allowing them to be shown separately to the normal church cash flow - such collections just happen to be managed through the church account. (It is generally highly dependent upon the number of funerals in the year.) The pass-through receipts and payments should balance out to zero - however cheques sent in December representing cash banked in December often don't get processed by the charity till January. 2023 figures showing here have been adjusted to match the new category.

Notes to the financial Statement: Year ending 31st December 2024

Note 1: Regular giving	General Fund	Restricted Funds	Total 2024	2023
Faster payments regular giving	£19,680.00		£19,680.00	£18,935.00
Payroll Giving ^e	£0.00		£0.00	£750.00
Open plate collections	£3,922.16		£3,922.16	£3,214.53
Adhoc envelope giving	£180.00		£180.00	£271.00
Regular Envelope giving	£519.65		£519.65	£462.60
	<u>£24,301.81</u>	<u>£0.00</u>	<u>£24,301.81</u>	<u>£23,633.13</u>

Note 2: Other receipts	General Fund	Restricted Funds	Total 2024	2023
Adhoc gifts	£2,913.50	£10,381.63	£13,295.13	£3,370.85
Grants + Legacies	£1,350.00	£500.00	£1,850.00	£7,704.80
Coffee, cakes, and all upriced goods sold	£1,282.73		£1,282.73	£1,585.91
Votive Candle donations	£328.03		£328.03	£276.92
Tax recovery	£5,884.42	£106.91	£5,991.33	£6,167.88
Easy Fundraising (Shopping on the web)	£335.17		£335.17	£187.34
Interest (From the CCLA Reserve account)	£666.13		£666.13	£389.73
	<u>£12,759.98</u>	<u>£10,988.54</u>	<u>£23,748.52</u>	<u>£19,683.43</u>

Note 3: Fund raising receipts	General Fund	Restricted Funds	Total 2024	2023
Priced donated goods sales	£66.23		£66.23	£167.00
Events fund raising income	£5,502.23	£0.00	£5,502.23	£5,532.73
Traded goods sales ^b	£113.00		£113.00	£273.45
	<u>£5,681.46</u>	<u>£0.00</u>	<u>£5,681.46</u>	<u>£5,973.18</u>

Note 4: Centrally managed activity receipts	General Fund	Restricted Funds	Total 2024	2023
Building rental	£2,103.00		£2,103.00	£1,295.00
Parish Link Advertising	£5,290.00		£5,290.00	£6,405.00
Fees from Services	£8,094.00		£8,094.00	£10,175.00
	<u>£15,487.00</u>	<u>£0.00</u>	<u>£15,487.00</u>	<u>£17,875.00</u>

Note 5: Self managed activity receipts ^f	General Fund	Restricted Funds	Total 2024	2023
Parish Fellowship	£572.00		£572.00	£618.00
Flower Guild	£538.00	£0.00	£538.00	£325.00
Kidzone	£1,660.98	£48.00	£1,708.98	£920.68
	<u>£2,770.98</u>	<u>£48.00</u>	<u>£2,818.98</u>	<u>£1,863.68</u>

Note 6: Cost of fund raising	General Fund	Restricted Funds	Total 2024	2023
Cost of Fairtrade goods for sale ^b	0		£0.00	£224.95
General fund raising costs	£22.00		£22.00	£57.70
Costs of purchases for resale	£0.00		£0.00	£188.15
	<u>£22.00</u>	<u>£0.00</u>	<u>£22.00</u>	<u>£470.80</u>

Footnotes

e) As Payroll giving is not in use by any church member this category will disappear in 2026.

f) These 3 funds for specific church activities are separately managed by those respective teams.

Notes to the financial Statement: Year ending 31st December 2024

Note 7: Operational costs	General Fund	Restricted Funds	Total 2024	2023
Gas, Electricity, Water	£4,505.75		£4,505.75	£3,328.94
General Expenses	£1,126.12		£1,126.12	£2,119.79
Ministers' expenses	£1,774.82		£1,774.82	£1,493.26
Service Fees paid to DBF	£1,771.00		£1,771.00	£3,567.00
Insurance, Inspections, Green bins	£2,460.73		£2,460.73	£2,238.33
Service costs	£929.87		£929.87	£870.88
4G Data cost ^g	60.54		£60.54	£55.54
Photocopier	£1,379.31		£1,379.31	£1,560.95
Admin costs (Accountant, Cloud storage)	£248.24		£248.24	£254.16
Charity collections in church services		£511.94	£511.94	£936.27
Vicarage costs	£753.35		£753.35	£710.36
Transaction fees for Digital Giving ^g	£18.82		£18.82	£17.47
Compassion fund	£10.00		£10.00	£175.50
Organist, Verger	£2,603.00		£2,603.00	£3,340.00
Parish link costs	£6,221.60		£6,221.60	£4,548.05
Kidzone	£0.00	£0.00	£0.00	£522.53
Fabric	£888.32	£0.00	£888.32	£12,460.88
Murton Churchyard maintenance	£1,453.08	£625.92	£2,079.00	£2,634.32
	£26,204.55	£1,137.86	£27,342.41	£40,834.23

Note 8: Giving to charity [‡]	General Fund		Total 2024	2023
York Against Cancer	£400.00		£400.00	
Médecins Sans Frontières	£400.00		£400.00	
Street Angels York	£400.00		£400.00	
Inclusive Church	£100.00		£100.00	
	£1,300.00		£1,300.00	£1,890.00

Note 9: Self managed activity costs	General Fund	Restricted Funds	Total 2024	2023
Parish Fellowship	£532.73		£532.73	£659.66
Flower Guild	£609.00	£0.00	£609.00	£511.52
Kidzone	£1,455.74	£0.00	£1,455.74	£726.22
	£2,597.47	£0.00	£2,597.47	£1,897.40

Note 10: Restricted funds closing balance [*]	Restricted Funds	Total 2024	2023
Kidzone	73.25	£73.25	£25.25
Restoration Appeal	£0.00	£0.00	£20,709.54
Development and Restoration Fund	£30,729.54	£30,729.54	
Charity collection ^h	£72.39	£72.39	£115.79
St James building repairs and grounds management	£0.00	£0.00	£4,054.77
St James Building Fund	£3,428.85	£3,428.85	
Gravestone repairs	£500.00	£500.00	£0.00
Churches Decoration	£737.40	£737.40	£737.40
	£35,541.43	£35,541.43	£25,642.75

Footnotes

* Restricted funds can only be spent on a narrow selection of objectives. These are either legacies with the objective specified in the will, or funds collected for a specific purpose. They can also be grants provided against particular purposes.

In 2025 we anticipate National Lottery grants for specific activities which will be funded through the newly named Development and Restoration Fund. This includes the Restoration Appeal funds from 2023/4.

St James building repairs and grounds maintenance has exhausted the legacy given as regards grounds maintenance hence the truncation to the 2025 name of St James building fund.

g) Transaction fees for contactless card reader and web site donations. 4G data now showing separately to cater for possible future Wifi facility.

h) The Charity collection is for church service and other PCC managed collections: e.g. Carecent, The Children's Society, Martin House.

‡ The PCC aim to give away around 5% of the regular giving receipts as a matter of principle.

(NB : 2023 charities supported were A Rocha UK, Toilet Twinning, Red Cross Libya Flood Appeal, York Samaritans.)